

FY 2011 Cocopah Tribe Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$19,937	\$58,423	\$4,371	\$63,704	\$146,435

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
To Be Determined									\$1,600	(\$1,600)
Quality First Child Care Scholarships									-	-
Scholarships TEACH	\$3,450	-	\$323	-	-	\$323	\$323	-	(\$446)	\$769
Food Security	\$2,500	-	\$2,500	-		\$2,500	\$2,500	-	\$550	\$1,950
Home Visitation	\$76,736	\$19,937	\$48,273	-	\$8,526	\$76,736	\$69,182	\$7,554	\$57,088	\$12,094
Arizona Health Survey	-	-	-	\$57	-	\$57	\$57	-	\$57	-
Child Care Demand Study	-	-	-	\$73	-	\$73	\$33	\$40	\$40	(\$7)
Children's Budget	-	-	-	\$14	-	\$14	\$14	-	\$7	\$7
Evaluation	-	-	-	\$1,533	-	\$1,533	\$1,533	-	\$1,243	\$290
Needs and Assets	-	-	-	\$37	-	\$37	\$37	-	\$34	\$3
Parent Kits - Study	-	-	-	\$71	-	\$71	\$71	-	\$5	\$66
Community Awareness	-	-	\$4,200	-	\$10,000	\$14,200	\$10,688	\$3,512	\$8,821	\$1,867
Community Outreach									\$443	(\$443)
Total Allotment:	\$82,686	\$19,937	\$55,296	\$1,785	\$18,526	\$95,544	\$84,438	\$11,107	\$69,441	\$14,996
Total Unallotted:		-	\$3,127	\$2,586	\$45,178	\$50,891				